

#15,979

YES FOR ROADS

ANNUAL REPORT JANUARY 2020



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Bobby Stovall
County Judge,
Hunt County

FEB 25 2020

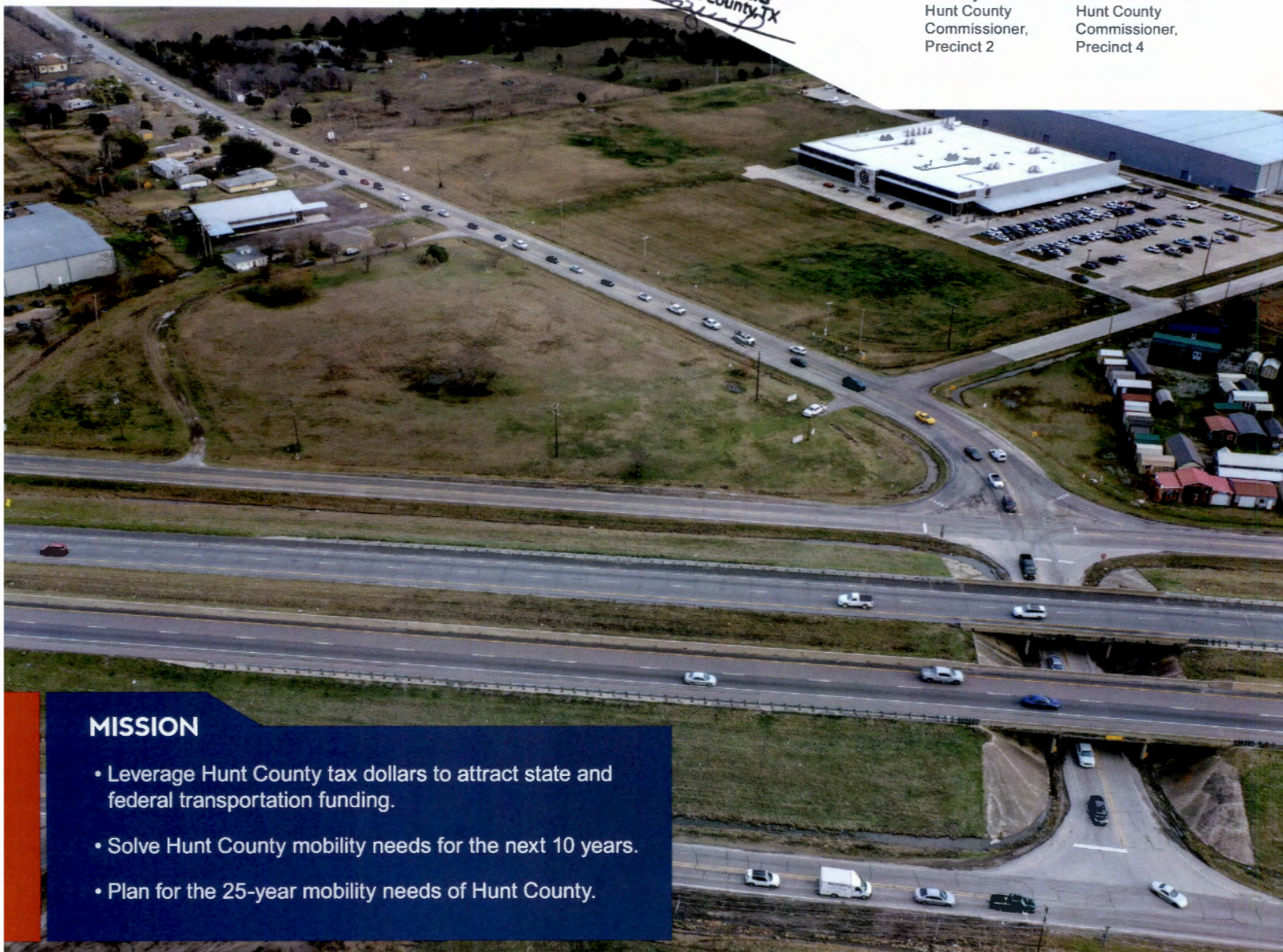
JENNIFER LINDENZWEIG
County Clerk, Hunt County, TX
By *J. Lindenzweig*

Eric Evans
Hunt County
Commissioner,
Precinct 1

Phillip Martin
Hunt County
Commissioner,
Precinct 3

Randy Strait
Hunt County
Commissioner,
Precinct 2

Steven Harrison
Hunt County
Commissioner,
Precinct 4



MISSION

- Leverage Hunt County tax dollars to attract state and federal transportation funding.
- Solve Hunt County mobility needs for the next 10 years.
- Plan for the 25-year mobility needs of Hunt County.

HUNT COUNTY TRANSPORTATION STEERING COMMITTEE

W.D. "Dee" Hilton Jr., Chair
Local Businessman

Bobby Stovall
County Judge, Hunt County

Randy Tarpley
Tarpley Agencies

James Grove Sr.
Senior Director, Resource
Management, L3Harris ISR Systems

Summer Spurlock
City Manager, Greenville

Greg Sims
President,
Greenville Board of Development

****Vacant****
City Manager, Commerce

Paul Voss
Executive Director, Commerce
Chamber of Commerce

Carl Alsabrook
City Manager, Royse City

Matt McMahan
City Manager, Caddo Mills

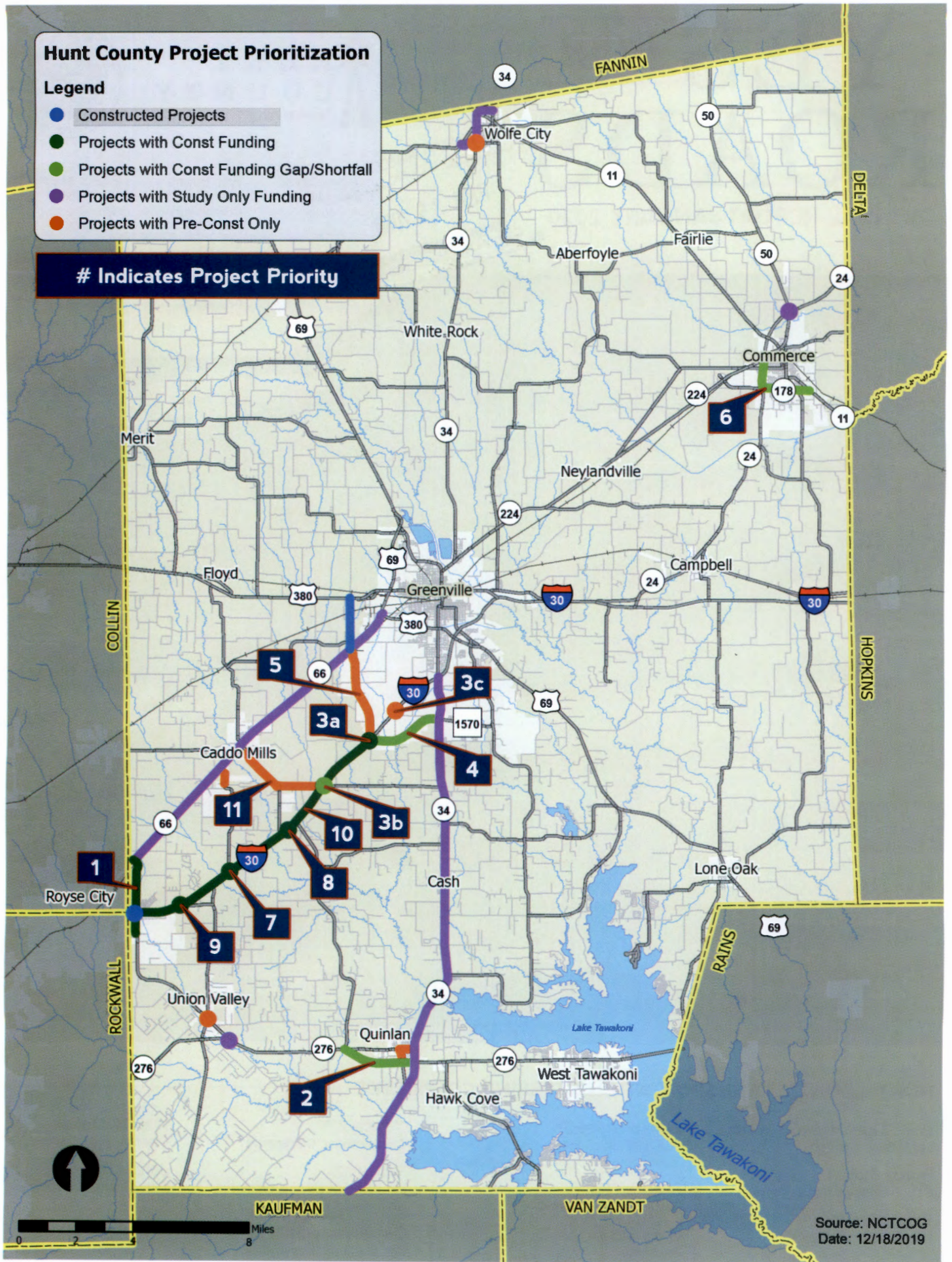
John Adel
City Manager, Quinlan

Hunt County Project Prioritization

Legend

- Constructed Projects
- Projects with Const Funding
- Projects with Const Funding Gap/Shortfall
- Projects with Study Only Funding
- Projects with Pre-Const Only

Indicates Project Priority



Yes for Roads

Year Three and a Look Ahead

We said Yes for Roads! And that has brought us another year filled with continued planning, funding and working with the Texas Department of Transportation and the North Central Texas Council of Governments. In 2019, TxDOT committed an additional \$40M in leveraged funds that will be used to widen Interstate Highway 30 from 4 to 6 lanes between FM 2642 in Royse City to FM 1570 in Greenville. This follows the \$150M allocated by TxDOT in December 2018 for reconstruction of the existing overpass/interchanges at FM 1570, FM 1903, FM 36, and FM 1565 and construction of a new interchange at CR 2509.

Recognizing that Hunt County's transportation bond program priorities include focus on improving the capacity of the FM 1570 and FM 1903/FM 36 corridors, TxDOT Paris District will continue working with Hunt County as well as local, regional, and statewide stakeholders on prioritizing and sequencing the IH 30 interchange projects to minimize disruption to traffic during construction and implementing one-way conversion of the IH 30 frontage roads. As demonstrated with the preliminary schedules below, the IH 30 overpass/interchange reconstruction projects at FM 1570, FM 1903 and the addition of an eastbound U-turn at Monty Stratton Parkway would be "packaged" into one construction contract to begin work in 2023. The flexibility to sequence the improvements with a single project will minimize disruption of access to IH 30 during construction.

HUNT COUNTY TRANSPORTATION IMPROVEMENTS - MAJOR PROJECT SCHEDULES

PRIORITY No.	PROJECT DESCR.	2020				2021				2022				2023				2024				2025				2026			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
1	FM 2642 4 Lane from FM 36 TO SH 66	DESIGN / RIGHT OF WAY / UTILITIES								CONSTRUCTION																			
2	SH 276 New 4L from FM 36 to SH 34	ROW / UTIL								CONSTRUCTION																			
3a	IH 30 @ FM 1570 Reconstruct Interchange	DESIGN / RIGHT OF WAY / UTILITIES												CONSTRUCTION															
3b	IH 30 @ FM 1903 Reconstruct Interchange	DESIGN / RIGHT OF WAY / UTILITIES												CONSTRUCTION															
3c	IH 30 @ Monty Stratton EBFR U-Turn	DESIGN / RIGHT OF WAY / UTILITIES												CONSTRUCTION															
4	FM 1570 S 4 Lane from IH 30 to SH 34	DESIGN / RIGHT OF WAY / UTILITIES												CONSTRUCTION															
5	FM 1570 N 4 L from IH 30 TO SH 66	DESIGN / RIGHT OF WAY / UTILITIES																Construction Funding Shortfall											
6	SH 24 / SH 11 Safety Impr. Commercial	FEASIBILITY / DESIGN / UTILITIES												CONSTRUCTION															
7	IH 30 @ FM 1565 Reconstruct Interchange	DESIGN / RIGHT OF WAY / UTILITIES																CONSTRUCTION											
8	IH 30 @ FM 36 Reconstruct Interchange	DESIGN / RIGHT OF WAY / UTILITIES																CONSTRUCTION											
9	IH 30 @ CR 2509 New Interchange	DESIGN / RIGHT OF WAY / UTILITIES																CONSTRUCTION											
10	IH 30 6L Widening FM 2642 to FM 1570													DESIGN / RIGHT OF WAY / UTILITIES												CONST			
11	FM 1903 / 36 4 L from IH 30 to SH 66	DESIGN / RIGHT OF WAY / UTILITIES																				Construction Funding Shortfall							

Note: The priorities and timelines reflected above only represent recent discussions between Hunt County, TxDOT, and NCTCOG and are subject to change.

Yes for Roads

Financial Analysis

CHART I shows that currently committed Hunt County bond funds (\$13.3M) represent only 5% of the \$260M total in committed funds allocated to the 11 priority projects listed on the previous page. This represents a leveraged funding ratio of approximately 20:1. Hunt County bond funds of \$10.8M remain uncommitted.

CHART II shows that of the \$6M tranche of Hunt County bond funds issued in 2017, approximately \$3.5M have been expended through calendar year 2019. These funds have been expended on projects for which Hunt County has been designated as the "Lead Agency" and include environmental and engineering services required to develop the FM 2642, FM 1570, FM 1903/FM36 and SH 24/SH 11 projects. Transportation planning services have also been performed to identify needs of the transportation network on the 10-year and 25-year planning horizons along the SH 66 Corridor and in support of the transportation component of the SW Greenville Transportation Plan Update.

CHART III provides information regarding the allocation of funding for various expenditures required to plan, design, engineer and construct the projects.

Much has already been accomplished in securing leveraged funding that has so far exceeded initial expectations of 7:1. Challenges remain in securing necessary construction funding for mobility improvements deemed critical to support current safety and capacity challenges and support on-going and future economic development.

CHART IV shows the needed construction funding requirements projected for the projects for which Hunt County and TxDOT have allocated funding and pre-construction work is underway for all planned IH 30 corridor improvements, as well as the FM 1570 and FM 36/FM 1903 corridors. Hunt County, along with the TxDOT Paris District and NCTCOG are partners committed to continued collaboration to identify and compete for funding sources needed to close these funding gaps.

CHART I COMMITTED FUNDING SOURCES (\$260.8M)

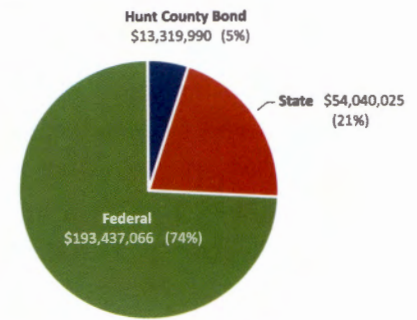


CHART II BOND EXPENDITURES (\$6.0M TRANCHE #1)

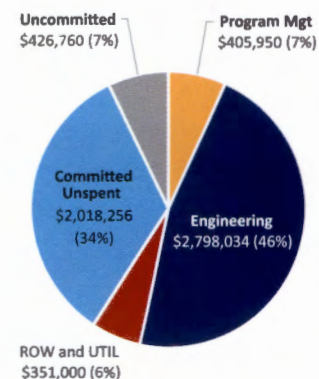


CHART III COMMITTED FUNDING ALLOCATIONS (\$260.8M) (ALL SOURCES)

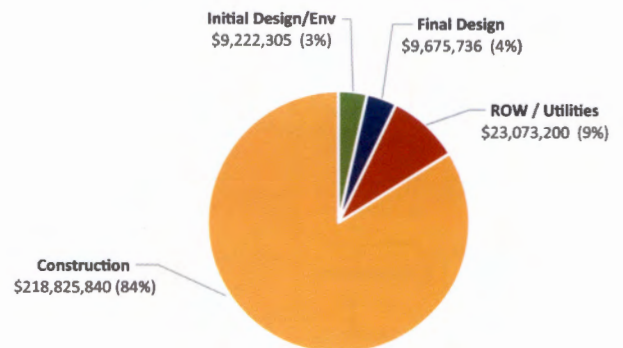


CHART IV PROJECT FUNDING SHORTFALL (\$69.6M TOTAL)

